

FISCAL NOTE

Bill #: HB0428

Title: Revise laws related to enforcement of strip and underground mine reclamation

Primary Sponsor: Gutsche, G

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$0	\$0
Revenue:		
State Special Revenue	\$15,000	\$20,000
Net Impact on General Fund Balance:	\$0	0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Environmental Quality (DEQ)

1. It is difficult to predict the actual number of violations that may occur. For this fiscal note it is assumed that three new enforcement cases will be brought forth with an average penalty of \$5,000 in FY 2006 and four new enforcement cases will be brought forth with an average penalty of \$5,000 in FY 2007.
2. The assessment of higher penalties as authorized in HB 428 will not result in an increase in expenditures.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$15,000	\$20,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$15,000	\$20,000